

Tucker County Ambulance Authority
July 2022- June 2023 Budget

Item #	Description	Budget Amount		
203	Salary	\$744,745.00		
204	FICA	\$108,733.00		
205	Medical	\$50,000.00		
206	Retirement	\$60,000.00	Revenue	
207	Workers Compensation	\$40,000.00	Medical Billing Receipts	\$ 480,000
211	Telephone	\$750.00	Tucker County Commissior	\$ 110,000
212	Printing	\$300.00	Hotel/Motel Tax Collection	\$ 100,000
213	Utilities	\$8,000.00	EMS Ordinance	\$ 200,000
214	Travel	\$600.00		
216	M/R equipment	\$33,000.00		\$ 890,000
217	M/R Fleet	\$20,000.00		
218	Postage	\$500.00	Shortfall	\$ (493,070)
219	Rent	\$0.00		
221	Training	\$2,500.00		
222	Subscriptions	\$2,000.00		
223	Professional Service	\$5,800.00		
223-A	Prof Serv - Dr. PS Martin yearly	\$1,200.00		
223-B	Prof Serv - Accountant. M Joseph	\$18,000.00		
224	Audit Costs	\$3,600.00		
226	Insurance			
226-E	Equipment Insurance	\$500.00		
226-F	Fleet Insurance	\$6,000.00		
226-M	Malpractice Insurance	\$12,000.00		
230	Contracted Services	\$34,000.00		
240	Contractural Expense	\$2,000.00		
241	Office Supplies	\$2,000.00		
243	Ambulance Expendables (GOT)	\$25,000.00		
245	Uniforms	\$3,250.00		
247	Medical Inventory Expense	\$12,000.00		
260	Escrow Accounts			
260-A	Equipment Escrow-Lifepacks	\$36,000.00		
260-B	Ambulance Escrow	\$110,000.00		
260-C	Board Management Reserve			
260-D	Sick/vacation liability- previous years	\$40,592.00		
Total Budget		\$1,383,070.00		